

GMTA EXECUTIVE BOARD MEETING AGENDA

April 7, 2018

11:15 a.m.

Hugh Hodgson School of Music, University of Georgia, Room 308

President Rebekah Healan called the meeting to order at 11:16.

APPROVAL OF MINUTES:

The minutes from August 19, 2017 were approved as e-mailed with a motion by Charles Hutton and 2nd by Robin Englemann.

REPORTS OF OFFICERS

President: Rebekah Healan

Since our last meeting, I have attended the Southern Division Competitions and Meeting at Liberty University in Lynchburg, VA. Our Division continues to prove its strength through the volume of talent that continues to compete at the Division and National level.

From the MTNA-GA Competitions: 9 solo winners, 1 piano duet representative, 1 chamber ensemble winner and 1 representative, 2 composition winners and 1 representative represented GMTA at the MTNA Southern Division Competitions in January at Liberty University in Lynchburg.

Ten of our students received recognition at the Southern Division Competitions. A Senior Piano Performance Alternate, Chamber Music Wind Ensemble and Young Artist Woodwind as Honorable Mentions, and Winners in Senior Performance Voice, Young Artist Brass, Young Artist String and Young Artist Composition. Congratulations to our National Winners Melodie Spencer, Senior Voice and Natalya Kelnovskaya, Young Artist String, and to James Bryant, who received second place in Young Artist Brass.

As of March 19, 2018, GMTA has 670 members; of those 33 are student members; number of certified members is 98.

Last month, I attended the MTNA National Conference in Lake Buena Vista, FL. It was a wonderful time of renewal and inspiration. We were fortunate to have a GMTA dinner out together at Chevys. A great time was had by all!

I want to thank each of you for your service as Board Members, Committee Chairs and Local Association Presidents. GMTA is a success because of your efforts!

President-Elect: Joy Poole

Local Chapter Events

Announcements from local chapters will be distributed to LAP's to remind them of events open to all MTA's. Please send events you would like to share to jpoole@burnthickory.com.

Membership Renewal Deadline: June 30, 2018

Teacher of the Year Nominations are due September 10, 2018. Complete info can be found on the GMTA Website.

Vice-President, Program: Chenny Gan

University of Georgia will be the host for the 2018 GMTA Conference. Many activities are planned in conjunction with the UGA Arts Festival. Peter Mack is the headliner/pedagogue.

Vice-President, Membership: Jerico Vasquez

Because our numbers are down, plans are being made to encourage membership.

Vice-President, Publicity: Nancy Riley

Requests made for articles and information for the Summer Newsletter.

Vice-President, Auditions: Cathy Thacker, NCTM

2018 State Auditions are underway. The Regional Coordinators, Organizers, and State Chairs have worked very hard to ensure that the events go smoothly. Mandy Reynolds, our Executive Director, has been a valuable resource with online registration questions and concerns.

The work requirement imposed by the Executive Board needs to be tweaked, and the FAC is considering a new proposal for the future.

We have 510 students participating in the Regional and State Auditions this year, up from 500 in 2017, down from 550 in 2016 and 656 in 2015. Pre-college piano 2018 Regional Auditions had 385 students, up from 340 in 2017. (2016 Regional Auditions had 384 students, and 2015 Regional Auditions had 469 students.) Here is the breakdown for 2018 GMTA Auditions, with 2017 numbers in parentheses:

Region I – 110 (95)	Grade 12 – 23 (30)
Region II – 53 (55)	Piano Concerto – 7 (10)
Region III – 29 (26)	WW/Brass – 5 (12)
Region IV – 115 (84)	Strings/Guitar – 37 (48)

Region V – 78 (80)

Voice – 14 (23)

Instrumental Concerto – 17 (18)

College Piano – 21 (16)

College Piano Concerto – 1 (3)

Vice-President, MTNA Competitions: Joanna Kim Doyle, NCTM

Below is the report for upcoming 2018 MTNA Competition. Thank you.

2018 MTNA for state of Georgia will be held on October 25th – 27, 2018 at the University of North Georgia in Dahlonega campus.

The contract to use the UNG facilities is being drawn at the moment and I am excited to hold this year's competition at UNG for one, it being my work and two, to be able to feature school that was not previously visited by young musical talents of Georgia. Hosting this type of event requires huge amount of cooperation from the hosting institution and I believe this serves the hosting institution in a way of recruitment so there's mutual benefit.

Audition spaces have been secured which includes Hoag auditorium where seats 300 people with a full size concert grand, Scotts auditorium where seat 160 people with a size B grand piano to name a few. Adjudicators are being solicited currently. I look forward to this year's competition in the fall.

Executive Director: Mandy Reynolds

(April 3, 2018 Financial Summary) The 2017-2018 GMTA Financial Summary lists the income and expenses for this fiscal year as of April 3, 2018. The second column lists the actual amounts on April 3. Our total income so far is \$86,973.02. Our total expenses so far this year are \$72,692.83. The third column lists the budgeted amounts for 2017-2018, and the last column compares our revenues and expenses as of April 3, 2018 to April 3, 2017. On the second page, there are the explanations for the miscellaneous income and expenses. At the bottom of the page, the balances are listed for our checking account, savings account, savings CD, and three award fund CDs.

(2018-2019 Budget) The Proposed 2018-2019 Budget lists the income and expenses anticipated for the 2018-2019 fiscal year. The second column lists the budgeted amounts for this fiscal year, the third column lists the projected amounts for this fiscal year, and the fourth column lists the proposed amounts for 2018-2019. Please take a minute to look over the proposed budget and let me know if you have any questions."

REPORTS OF COMMITTEE CHAIRS:

Arts Awareness and Advocacy: Pam Asberry

Certification: Cynthia DeFoor, NCTM

We have one application for MTNA certification this spring.

Melissa Curtice, mcurtice@mtna.org

Membership Processing and Certification Manager of MTNA informed me on March 13, 2018 that Judy Huang from Sugar Hill, GA is ready to complete her certification in piano using the teacher profile projects.

College Faculty Chair: Owen Lovell, NCTM

The primary project from my first year, the GMTA recital exchange database, reached its conclusion for the academic year back in mid-February. Ten of our collegiate faculty participated in the first version of the program, presenting solo, chamber, and lecture recitals at partner institutions across the state for audiences and hosts we had mostly never met before. The reaction to this first-ever GMTA recital exchange was quite positive—contributing faculty had great experiences with their recitals, and also with the exchange concerts at their home institutions. We made new friends, and it definitely contributed to the type of networking experiences we seek as collegiate GMTA/MTNA members. During my own experience (a chamber recital with a new faculty member in my department) the positive outcomes were many: Through our new recital exchange connection, I was hired to judge the regional round of an international competition, my colleague was invited to sing a recital in Europe, the guest I hosted for the exchange event at Georgia College had her recital covered on the Macon TV news broadcast, and the concert drew a some prominent arts supporters who drove from 5 hours away because the event was well-publicized.

Drawing on the small-scale success of the first recital exchange, I've partnered with my counterpart for the state of Florida, Dr. Jonathan Reed at Warner University, to expand the database to a two-state project. Now, collegiate faculty in Georgia and Florida will be able to donate and choose recital dates at locations near and far, for a more diverse experience that will enhance our scholarly and creative reach.

The deadline for date submissions to the 2018-2019 Collegiate Recital Exchange Database is April 10—some of you who may read this report in time are encouraged to participate; details and directions were mailed to you last month.

Collegiate Chapters:

We are continuing the Posters for the Conference.

Finance/Advisory Committee: Robin Engleman, NCTM

BUDGET

The proposed budget of \$73,770 will be presented to the Executive Board for approval.

CONFERENCE

1. Mandy asked the FAC to consider adding a GMTA lanyard for all conference registrants. If we buy them at a quantity of 500 lanyards, the cost will be around \$280. 500 lanyards will last 3-4 years, which will be less than \$100 per year.
2. Hotel and Banquet: The GMTA Banquet will be held at the Holiday Inn in Athens. Mandy needed to pay a \$650 deposit for the banquet by April 4th. Funds will come from previous years' surplus which has been earmarked for future conferences.
3. Rebekah recommended that all GMTA Auditions or MTNA Competition winners receive a certificate for performing at the GMTA Conference. Cost should be under \$100 a year for supplies.

GATE / GMTA THEORY TEST

Jason will explore GATE & GMTA Theory Test modifications for any special needs students, GATE location requirements, and the local fee for GATE/GMTA Theory Tests.

ACTION ITEMS FOR THE EXECUTIVE BOARD MEETING:

1. CONFERENCE

- a. The FAC recommends a price incentive for the GMTA Conference this year by offering free conference registration to all GMTA members who pre-register for the conference by October 15th. If GMTA members register after October 15th, the registration fee will be 50% of the regular conference fee.
- b. The FAC recommends that non-members who wish to present at the GMTA Conference may present if there is room in the schedule and if they pay the conference fee. It is further recommended that there be no more than ¼ non-member presenters at each conference unless needed to fill the schedule.
- c. The FAC recommends that the cost of exhibit tables for colleges stay at \$75 and vendors' tables increase to \$125.

2. ADVERTISING

- a. The FAC recommends a \$500 fee for a one year side bar advertisement on the GMTA website. Should the customer already have newsletter and conference program advertisements, they will get a 15% discount. 10% off for 3 newsletter ads and conference program. 15% off for 3 newsletter ads, conference program and website ad.
- b. The FAC recommends a \$50 fee for an ad in our monthly Constant Contact.

3. AUDITIONS

The FAC recommends that Rebekah appoint an ad hoc committee to explore:

- a. Possible restructure of regions
- b. Work Requirement (i.e. registration process not complete until volunteer form completed)
- c. Re-evaluate College Piano Concerto. (i.e. if there are less than three entrants, the Concerto Competition may be cancelled)

4. BUDGET

The FAC proposes the 2017-2018 GMTA budget:

- a. The FAC proposes a one-time \$750 bonus for Executive Director, Mandy Reynolds.

5. OFFICE EQUIPMENT

The FAC proposes purchasing an iPad & accessories for the Executive Director's use out of GMTA's past surplus funds from savings. Cost could range between \$1300 and \$1500.

- a. ITEMS & Options
 - i. iPad Pro, either 10.5" or 12" screen
 - ii. 64 GB memory, but larger amounts available
 - iii. Apple Pencil
 - iv. Smart Cover (includes the keyboard for easier typing)
 - v. AppleCare warranty
 - vi. Verizon data service, month-to-month, no contract, can cancel & re-start at any time.
 - vii. App store credit to purchase productivity apps
 - viii. Considerations
 1. The ED's current laptop is over 2 years old and slowing down.
 2. The iPad is much more portable and would prove invaluable at the annual conference, especially in regards to accepting credit card payments.

6. CHAIR POSITIONS

The FAC recommends adding three chair positions to correspond to MTNA chairs: Commissioning Chair (Rebekah Healan), Wellness Chair (Kristin Humbard) and Collaborative Performance Chair (Grace Huang).

MISCELLANEOUS

The following topics were discussed, but no action was taken.

1. **Job Descriptions** - Rebekah and Joy are working on updating job descriptions for officers as well as committee chairs.
2. **MTNA Fellow** - Possible 2019 Fellow posthumous candidate: John Robert Poe. Robin will initiate with help from Columbus MTA.
3. **Award Funds** - There was discussion regarding utilizing the Award Funds. Jason is working on a proposal which will be presented at the next FAC meeting.
4. **Procedural Manual** - Rebekah and Robin will review and supply updates for the PM this summer. Among the updates to be considered:
 - a. Local fee for GATE/GMTA Theory Exam
 - b. Bank Signature Cards
5. **Website Updates** - Mandy will be making some website changes after July 1st:
 - a. Moving the Membership Directory from the main GMTA website to the “My Account” page
 - b. Add description of national MTNA dues to the website under “Join GMTA”
 - c. Add list of previous 50 members even though they may no longer be a GMTA member or are deceased
6. **MTNA/Southern Division** - Rebekah informed the FAC about MTNA/SD changes: MTNA Award Nominations and Southern Division changes.
7. **Spam email** – It’s getting more and more sophisticated. Beware!

GMTA Awards: Kendra Gannaway, NCTM

The donated baskets at the conference contributed greatly to the GMTA Award Funds. We are very appreciative to those who donated items.

Independent Music Teachers Forum (IMTF):

President Healan emphasized this is a liaison between local teachers to GMTA/MTNA. Let us know of any topics of interests to teachers.

MTNA Foundation:

\$330 was collected. We hope to honor those who have donated by featuring a list of donors in the upcoming newsletter.

Piano Judges List: Jana Ritchie, NCTM:

Anyone interested may apply on-line.

Theory: Jason Bennett

469 participated in GATE and 231 in the GMTA Theory this year. We are in the process of revising the curriculum for GATE. We are looking in to revisions for students with special needs. Jason solicits help from members who have expertise in this area.

The deadline for taking GATE is March 15. Tests will be returned to members by May 1.

Please send updated roster of Theory Chairs to Mandy Reynolds.

The fees for Theory Tests have already been set by GMTA. No extra fees are allowed by local associations. GMTA will reimburse any local association for costs used in administering the theory tests.

NEW BUSINESS:

ACTION ITEMS FOR THE EXECUTIVE BOARD MEETING:

1. The FAC recommends a price incentive for the 2018 GMTA Conference by offering free conference registration to all GMTA members who pre-register for the conference by October 15th. If GMTA members register after October 15th, the registration fee will be 50% of the regular conference fee.

This passed.

2. The FAC proposes a one time \$750 bonus for Executive Director, Mandy Reynolds.

This passed.

3. The FAC recommends that the travel fee for the GMTA President be increased from \$2400 to \$2800 for 2018-2019.

The 2019 MTNA Conference will be in Washington State which is more expense because of distance.

This passed.

4. The FAC recommends a \$500 fee for a one year side bar advertisement on the GMTA website. Should the customer already have newsletter and conference program advertisements, they will get a 15% discount. 10% off for 3 newsletter ads and conference program. 15% off for 3 newsletter ads, conference program, and website ad.

This passed.

5. The FAC recommends a \$50 fee for event advertisements AND vendor ads in our monthly Constant Contact.

After discussion and changes in wording, this passed.

6. The FAC proposes the 2018-2019 GMTA budget.
Passed.

7. The FAC proposes purchasing an iPad & accessories for the Executive Director's use out of GMTA's past surplus funds from savings.

Items & Options

- iPad Pro, either 10.5" or 12" screen
- 64 GB memory, but larger amounts available
- Apple Pencil
- Smart Cover (includes the keyboard for easier typing)
- AppleCare warranty
- Verizon data service, month-to-month, no contract, can cancel & re-start at any time
- App store credit to purchase productivity apps
- Considerations
- The ED's current laptop is over 2 yrs old and slowing down.
- The iPad is much more portable and would prove invaluable at the annual conference, especially in regards to accepting credit card payments.

This passed.

8. The FAC recommends that non members who wish to present at the GMTA Conference may present if there is room in the schedule and if they pay the conference fee. It is further recommended that there be no more than 1/4 non member presenters at each conference unless needed to fill the schedule.

After much discussion, a motion was made by Robin Englemann to table this until later.

9. The FAC recommends that the cost of exhibit tables for colleges stay at \$75 and vendors increase to \$125. Passed.

10. The FAC recommends adding three chairs to correspond to MTNA chairs:

Commissioning Chair (Rebekah Healan), Wellness Chair, Collaborative Performance Chair(Grace Huang).

This passed.

ANNOUNCEMENTS:

(1) LAPs, Please let us know (beside your name on the sign-in sheet) names of any upcoming, new Presidents, Presidents-elect, Local Auditions Chair, Theory Chair or GATE Chair for your association and when his/her term begins

(2) Steinway Piano Galleries Educator Grants: Applications for these grants will be sent out by Steinway Galleries this summer and the deadline is September 10, 2018.

(3) GMTA Teacher of the Year Award 2017: Postmark deadline is September 10, 2018. For more information, visit the GMTA web site

(<http://www.georgiamta.org/memberResources-teacherOfTheYearApp.php>).

(4) Local Association of the Year Award: Deadline for submissions will be September 1, 2018. More information to come.

(1) MTNA Competitions:

a. 2018-2019 application deadline is 3:00 p.m. Eastern Time on September 12, 2018.

b. Current active membership dues for MTNA or a nonmember teacher fee must be paid prior to accessing the student competition application.

(5) The 2018 MTNA National Conference will be held March16-20, 2019 in Spokane, Washington.

(6) The next GMTA Council of Local Association Presidents Meeting and GMTA Executive Board Meeting will be held at Clayton State University on Saturday, August 18, 2018.

FOR YOUR CALENDAR

2018:

- April 7: GMTA Council of Local Association Presidents Meeting and GMTA Executive Board Meeting, University of Georgia, Athens, Georgia
- April 7: GMTA State Auditions for College Piano, Instrumental, Voice and Instrumental Concerto, College Piano Concerto, University of Georgia
- April 21: GMTA State Auditions for Pre-College Piano and Piano Concerto, UGA
- June 30: Membership Renewal Deadline: Membership year runs July 1-June 30.
- August 1: Officer reports due to Secretary for upcoming Board meeting
- August 18: GMTA Council of Local Association Presidents Meeting and GMTA Executive Board Meeting, Clayton State University, Morrow, Georgia
- September 10: Application deadline for GMTA Teacher of the Year, Steinway Teacher Awards, GMTA Teacher Grants (Deadline always on second Monday of September).
- September 12: Online application deadline (3:00 p.m. Eastern Time) for MTNA Competitions
- September 30: Student Membership Renewal Deadline: Student Membership year runs from October 1 thru September 30.
- October 1: GMTA theory Tests (not GATE) mailed to Local Associations
- October 15: Pre-registration Deadline for GMTA Conference
- October 25-27: MTNA Competitions, University of North Georgia, Dahlonega, GA
- November 1-3: GMTA State Conference, University of Georgia, Athens, GA
- December 1: Deadline for articles to be included in the GMTA Winter Newsletter

2019

*Tentative dates

- February 25: Deadline for GMTA Regional Auditions Registrations
- February 25: Deadline for Regional Coordinators to submit Judge information to VP of Auditions
- March 15: Deadline for completed GMTA Theory Tests to be mailed to Diane Boyd

- March 16: GMTA Regional Auditions
- March 16-20: MTNA Conference, Spokane, Washington
- March 18: Registration Deadline for GMTA Auditions Applications
- *April 6: GMTA Auditions, College Piano, Instrumental, Voice and Instrumental Concerto, College Piano Concerto, Location TBD
- *April 20: GMTA Auditions, Pre-College Piano and Piano Concerto, Location, TBD
- May 1 – Theory tests sent to members
- November 7-9: GMTA State Conference, Location TBD

The meeting was adjourned at 1:04 with a motion by Joanna Kim and 2nd by Jason Bennett.

Respectfully submitted,

Jan Adams, NCTM
GMTA Secretary

GMTA FINANCIAL SUMMARY -- July 1, 2017 to April 3, 2018

Revenues:	Actual Amt 04/03/2018	Budgeted Amount	+/-	Actual Amt Apr-17
GMTA Dues (674 members)	\$25,906.00	\$27,000.00	-\$1,094.00	\$27,610.00
Newsletter Advertising	\$5,556.00	\$5,500.00	\$56.00	\$5,513.50
GMTA Auditions	\$ 22,930.00	\$ 22,900.00	\$30.00	\$21,860.00
... GMTA Audition Fees	\$ 15,290.00	\$ 16,000.00		\$14,660.00
... GATE Tests	\$ 4,690.00	\$ 4,400.00		\$4,670.00
... GMTA Theory Tests	\$ 2,310.00	\$ 2,500.00		\$2,530.00
... Volunteer Fee	\$ 640.00			
Local Audition Fees Collected	\$9,768.02	\$0.00		\$9,097.79
MTNA Competitions	\$4,875.00	\$5,000.00	-\$125.00	\$5,275.00
Donation to go to Student Awards	\$5,685.00	\$0.00	\$5,685.00	\$490.00
\$ Transferred from Award Funds	\$22.00	\$25.00	-\$3.00	\$0.00
Conference:	\$ 11,051.00	\$ 13,200.00	-\$2,149.00	\$15,188.50
.. Registrations/Meal Functions	\$ 7,908.00	\$ 10,000.00		\$10,807.00
.. Exhibit Tables	\$ 600.00	\$450.00		\$600.00
.. Program Ads	\$ 2,543.00	\$2,750.00		\$3,231.50
Commissioned Work	\$750.00	\$750.00	\$0.00	\$750.00
Miscellaneous (*See detail on page 2)	\$430.00	\$500.00	-\$70.00	\$460.00
Total Revenues	\$86,973.02	\$74,875.00	\$12,098.02	\$86,244.79
Expenses:				
GMTA Regional Auditions:	\$ 5,253.36	\$5,500.00	\$246.64	\$4,442.60
.. Judges Fees	\$ 4,500.00	\$4,600.00		\$3,740.00
.. Audition Expenses	\$ 356.10	\$400.00		\$414.57
.. Hospitality	\$ 397.26	\$500.00		\$288.03
GMTA State Auditions:	\$ 3,871.76	\$6,100.00	\$2,228.24	\$165.26
.. Judges Fees	\$ 3,600.00	\$5,000.00		
.. Audition Expenses	\$ 271.76	\$600.00		\$165.26
.. Hospitality		\$500.00		
Paid Audition Workers (volunteer fees)	\$640.00			
Local Audition Fees Reimbursed	\$9,768.02	\$0.00		\$8,964.20
GATE Expenses	\$34.89	\$400.00		\$36.95
GMTA Theory Test Expenses	\$55.36	\$400.00		\$241.21
MTNA Competitions:	\$ 6,816.93	\$7,700.00	\$883.07	\$7,588.10
.. Judges Fees	\$ 6,475.00	\$7,100.00		\$7,075.00
.. Competition Expenses	\$ -	\$200.00		\$92.23
.. Judges' hospitality	\$ 341.93	\$400.00		\$420.87
Awards paid to GMTA students	\$500.00	\$800.00	\$300.00	\$600.00
Awards paid to Teacher Grants	\$1,750.00	\$1,700.00	-\$50.00	\$1,600.00
Awards paid to Student Travel Grants (So Div & MTNA)	\$4,000.00	\$4,000.00	\$0.00	
Donation to So Div Travel Fund	\$620.00	\$700.00	\$80.00	\$700.00
Accounting	\$1,600.00	\$1,650.00	\$50.00	\$1,500.00
Conference:	\$ 12,151.98	\$12,800.00	\$648.02	\$13,192.70
.. Presenter/Artist Fees-Honorariums	\$ 5,800.00	\$5,800.00		\$5,750.00
.. Meal Functions	\$ 1,995.89	\$2,000.00		\$2,089.37
.. Hospitality	\$ 160.50	\$400.00		\$233.47
.. Conference Programs	\$ 2,328.87	\$2,300.00		\$2,328.87
.. Registrar/Hotel Room	\$ 800.00	\$800.00		\$800.00
.. Concerts	\$ 1,000.00	\$1,000.00		\$950.00
.. Miscellaneous/Supplies	\$ 66.72	\$500.00		\$1,041.43
Commissioned Work	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Executive Directory Salary	\$16,124.97	\$21,500.00	\$5,375.03	\$15,749.96
Employment Taxes	\$1,256.43	\$1,720.00	\$463.57	\$1,262.88
Office (incl.phone/postage)	\$1,517.03	\$2,250.00	\$732.97	\$1,446.77
Travel (President)	\$1,974.39	\$2,400.00	\$425.61	
Travel (VP, Auditions)		\$300.00	\$300.00	
Travel (VP, MTNA Competitions)	\$300.00	\$300.00	\$0.00	\$300.00
Transfer donations to award funds		\$0.00	\$0.00	
Equipment Purchase		\$0.00	\$0.00	
GMTA Website Expenses	\$1,463.00	\$1,500.00	\$37.00	\$1,965.00
Paypal Fees	\$885.65	\$905.00	\$19.35	\$844.66
Miscellaneous/Contingency	\$609.06	\$750.00	\$140.94	\$1,024.89
Total Expenses	\$ 72,692.83	\$74,875.00	\$2,182.17	\$63,125.18

Net Surplus

\$14,280.19

\$23,119.61

***Explanation of Miscellaneous Income:**

11/8/17 - \$100 cash redeposited (change for GMTA Conference)

11/8/17 - \$180 checks collected for MTNA Foundation Fund at GMTA Conference (check written to MTNA Foundation - see Misc. Expenses)

11/8/17 - \$150 credit card payments collected for MTNA Foundation Fund at GMTA Conference (check written to MTNA Foundation - see Misc. Expenses)

***Explanation of Miscellaneous/Contingency Expenses:**

8/2/17 - FAC lunch \$55.04

9/15/17 - Executive Board Meeting Hospitality \$81.38

11/1/17 - \$100 cash withdrawn for change at GMTA Conference (redeposited 11/8/17)

11/13/17 - \$330 check written to MTNA Foundation for donations given at GMTA Conference (see Misc. Income)

3/24/18 - \$42.64 FAC lunch

2017-18 GMTA Membership Dues:

.. Individual dues are \$44; Senior dues are \$22; Student dues are \$10.

2017 GMTA State Conference:

.. Pre-registration fee was \$80. An additional \$10 charged for late registrations.

GMTA Checking Account

	Revenues	Expenses	Balance
Balance 7/1/17			21962.63
.. Revenues	74581.02		
.. Prepaid Income (deposited & included in 7/1/17 balance)	12370.00		
.. Interest transferred from student award funds 6/30/2017	22.00		
Total Revenues	86973.02		
Total Expenses		72692.83	
Transferred from Checking	650.00		
\$ Used from Savings (Deposit for 2018 Conference Banquet)		650.00	
Surplus used from 2016-2017		1526.55	
Remaining 2016-2017 Surplus Transferred to Savings			
Prepaid Income 2018-2019			
Balance 4/3/2018			22324.27

GMTA Savings - Bank Account

	Additions	Withdrawals	Balance
Balance 7/1/17			35698.13
Interest Earned	5.39		
Transferred to Checking		650.00	
2016-2017 Surplus Transferred to Savings			
Balance 4/3/2018			35053.52

GMTA Savings - CD

	Additions	Withdrawals	Balance
Balance 7/1/17			25339.13
Interest Earned (12 month CD matures in June annually)	13.27		
Balance 4/3/2018			25352.40

GMTA Student Award Funds:**GMTA Award Fund**

	Additions	Withdrawals	Balance
Balance 7/1/17			15027.45
Interest Earned (12 month CD matures in June annually)	7.87		
2017-2018 Donations			
Transferred to checking account to pay 2018-19 award winner			
Balance 4/3/2018			15035.32

Composition Award Fund

	Additions	Withdrawals	Balance
Balance 7/1/17			8434.25
Interest Earned (12 month CD matures in June annually)	4.42		
2017-2018 Donations			
Transferred to checking account to pay 2018-19 award winner			
Balance 4/3/2018			8438.67

Broadhurst Junior Piano Award Fund

	Additions	Withdrawals	Balance
Balance 7/1/17			12575.74
Interest Earned (12 month CD matures in June annually)	6.58		
2017-2018 Donations			
Transferred to checking account to pay 2018-19 award winner			
Balance 4/3/2018			12582.32

GMTA Proposed Budget - July 1, 2018 - June 30, 2019

Revenues:

	2017-2018 Budgeted Amount	Projected 2017-2018 Amount	Proposed 2018-2019 Amount
GMTA Dues	\$27,000.00	\$25,928.00	\$27,000.00
Newsletter/Website Advertising	\$5,500.00	\$5,556.00	\$7,000.00
GMTA Auditions	\$ 22,900.00	\$ 22,930.00	\$ 21,800.00
... GMTA Audition Fees	\$ 16,000.00	\$ 15,290.00	\$ 15,000.00
... GATE Tests	\$ 4,400.00	\$ 4,690.00	\$ 4,500.00
...GMTA Theory Tests	\$ 2,500.00	\$ 2,310.00	\$ 2,300.00
... Volunteer Fee		\$ 640.00	\$ -
Local Audition Fees Collected	\$0.00	\$9,768.02	\$0.00
MTNA Competitions	\$5,000.00	\$4,875.00	\$5,000.00
Donations towards Student Awards	\$0.00	\$5,685.00	\$0.00
\$ Transferred from Award Funds	\$25.00	\$22.00	\$20.00
Conference	\$13,200.00	\$11,051.00	\$11,700.00
.. Registration/Meal Functions	\$10,000.00	\$7,908.00	\$8,500.00
.. Exhibit Tables	\$450.00	\$600.00	\$600.00
.. Program Ads	\$2,750.00	\$2,543.00	\$2,600.00
Commissioned Work	\$750.00	\$750.00	\$750.00
Miscellaneous	\$500.00	\$430.00	\$500.00
Total Revenues	\$74,875.00	\$86,995.02	\$73,770.00

Expenses:

GMTA Regional Auditions:	\$5,500.00	\$5,259.00	\$5,350.00
.. Judges Fees	\$4,600.00	\$4,500.00	\$4,500.00
.. Audition Expenses	\$400.00	\$362.00	\$400.00
.. Hospitality	\$500.00	\$397.00	\$450.00
GMTA State Auditions:	\$6,100.00	\$5,075.00	\$5,400.00
.. Judges Fees	\$5,000.00	\$4,200.00	\$4,500.00
.. Audition Expenses	\$600.00	\$375.00	\$400.00
.. Hospitality	\$500.00	\$500.00	\$500.00
Paid Audition Workers (Volunteer Fees)		\$640.00	\$0.00
Local Audition Fees Reimbursed	\$0.00	\$9,768.02	\$0.00
GATE Expenses	\$400.00	\$150.00	\$200.00
GMTA Theory Test Expenses	\$400.00	\$350.00	\$350.00
MTNA Competitions	\$7,700.00	\$6,817.00	\$6,950.00
.. Judges' Fees	\$7,100.00	\$6,475.00	\$6,500.00
.. Competition Expenses	\$200.00	\$0.00	\$100.00
.. Judges' hospitality	\$400.00	\$342.00	\$350.00
Awards paid to GMTA Students	\$800.00	\$800.00	\$1,300.00
Awards paid to Teacher Grants	\$1,700.00	\$1,750.00	\$1,700.00
Awards paid to Student Travel Grant	\$4,000.00	\$4,000.00	\$4,000.00
Donation to Southern Division Travel Fund	\$700.00	\$620.00	\$650.00
Accounting	\$1,650.00	\$1,600.00	\$1,650.00
Conference	\$12,800.00	\$12,153.00	\$11,830.00
.. Presenter/Artist Fees - Honorariums	\$5,800.00	\$5,800.00	\$5,000.00
.. Meal Functions	\$2,000.00	\$1,996.00	\$2,000.00
.. Conference Programs	\$2,300.00	\$2,329.00	\$2,330.00
.. Registrar/Hotel Room	\$800.00	\$800.00	\$800.00
.. Concerti	\$1,000.00	\$1,000.00	\$1,000.00
.. Hospitality	\$400.00	\$161.00	\$200.00
.. Miscellaneous./Supplies	\$500.00	\$67.00	\$500.00
Commissioned Work	\$1,500.00	\$1,500.00	\$1,500.00
Executive Director's Salary	\$21,500.00	\$21,500.00	\$21,500.00
Executive Director Bonus	\$0.00	\$0.00	\$750.00
Employment Taxes	\$1,720.00	\$1,668.00	\$1,720.00
Office Expenses	\$2,250.00	\$1,800.00	\$2,000.00
Travel (President)	\$2,400.00	\$1,974.00	\$2,800.00
Travel (V.P. Auditions)	\$300.00	\$300.00	\$300.00
Travel (V.P. MTNA Competitions)	\$300.00	\$300.00	\$300.00
Transfer Donations to Award Funds	\$0.00	\$5,685.00	\$0.00
Equipment Purchase	\$0.00	\$0.00	\$0.00
GMTA Website Expenses	\$1,500.00	\$1,600.00	\$1,500.00
Paypal Fees	\$905.00	\$900.00	\$900.00
Miscellaneous/Contingency	\$750.00	\$615.00	\$1,120.00
Total Expenses	\$74,875.00	\$86,824.02	\$73,770.00